

**YSLETA ISD**  
**Utility Usage and Cost for Fiscal Year Ending**  
**6/30/2018**

	2016-17	2017 - 2018 School Fiscal Year														Difference from last F/Y	(+/-) change from 2016-2017	
	Fiscal Year	July	August	September	October	November	December	January	February	March	April	May	June	Totals				
<b>Electricity:</b>																		
<b>Kilo Hours</b>	51,938,134	4,592,604	5,016,987	5,074,889	4,251,519	3,190,527	3,213,006	3,499,178	3,196,911	3,321,049	3,678,538	4,720,367	4,501,753	48,257,328	(3,680,806)	-7.09%	<b>Electricity:</b>	
<b>Cost \$</b>	6,257,473	629,211	645,778	654,825	532,527	351,960	334,022	353,762	328,645	349,697	424,574	568,472	544,314	5,717,787	(539,686)	-8.62%	<b>Cost</b>	
<b>Unit cost \$</b>	0.1205	0.1370	0.1287	0.1290	0.1253	0.1103	0.1040	0.1011	0.1028	0.1053	0.1154	0.1204	0.1209	0.1167			<b>Unit cost</b>	
<b>Natural Gas:</b>																		
<b>CCF</b>	1,114,104	8,523	12,619	20,758	36,974	117,625	243,399	279,944	203,189	134,975	51,664	24,860	12,872	1,147,402	33,298	2.99%	<b>Natural Gas:</b>	
<b>Cost \$</b>	858,228	19,800	22,253	26,080	37,316	89,021	164,123	190,176	144,951	96,099	43,634	30,228	22,875	886,556	28,328	3.30%	<b>MCF</b>	
<b>Unit cost \$</b>	0.7703	2.3231	1.7635	1.2564	1.0092	0.7568	0.6743	0.6793	0.7134	0.7120	0.8446	1.2159	1.7771	1.1438			<b>Unit cost</b>	
<b>Water:</b>																		
<b>CCF</b>	497,736	66,333	58,065	50,418	42,789	21,631	13,484	12,361	15,253	24,668	37,524	57,782	60,945	461,253	(36,483)	-7.33%	<b>Water:</b>	
<b>Cost \$</b>	2,750,664	366,378	326,875	273,932	242,718	139,684	110,284	108,572	116,219	164,634	229,195	348,320	368,331	2,795,142	44,478	1.62%	<b>Gallons</b>	
<b>Unit cost \$</b>	5.5264	5.5233	5.6295	5.4332	5.6724	6.4576	8.1789	8.7834	7.6194	6.6740	6.1080	6.0282	6.0437	6.5126			<b>Unit cost</b>	
<b>Aggregate Cost:</b>	9,866,365	1,015,389	994,906	954,837	812,561	580,665	608,429	652,510	589,815	610,430	697,403	947,020	935,520	9,399,485			<b>Aggregate Cost:</b>	

\* Monthly data as it becomes available.