

**YSLETA ISD
Utility Usage and Cost for Fiscal Year Ending
6/30/2020**

	2018-19 Fiscal Year	2019 2020 School Fiscal Year												Totals	Difference from last F/Y	(+/-) change from 2016-2017		
		July	August	September	October	November	December	January	February	March	April	May	June					
Electricity:																		
Kilo Hours	50,741,094	4,499,933	4,967,649												9,467,582	(41,273,512)		Kilo Hours
Cost \$	5,559,583	530,973	563,091												1,094,064	(4,465,519)		Cost
Unit cost \$	0.1096	0.1180	0.1134												0.1157			Unit cost
Natural Gas:																		Natural Gas:
CCF	1,565,113	10,773	6,646												17,419	(1,547,694)		MCF
Cost \$	1,057,449	23,202	21,472												44,674	(1,012,775)		Cost
Unit cost \$	0.6756	2.1537	3.2308												2.6923			Unit cost
Water:																		Water:
CCF	452,876	69,903	70,604												140,507	(312,369)		Gallons
Cost \$	2,992,202	453,017	465,503												918,520	(2,073,682)		Cost
Unit cost \$	6.6071	6.4807	6.5932												6.5369			Unit cost
Aggregate Cost:	9,609,234	1,007,192	1,050,066	0	0	0	0	0	0	0	0	0	0	0	2,057,258			Aggregate Cost:

* Monthly data as it becomes available.