

YSLETA ISD
Utility Usage and Cost for Fiscal Year Ending 6/30/2019

	2017-18	2018 - 2019 School Fiscal Year														Difference from last FY	(+/-) change from 2016-2017	
	Fiscal Year	July	August	September	October	November	December	January	February	March	April	May	June	Totals				
Electricity:																		Electricity:
Kilo Hours	48,257,328	4,504,622	4,418,286	5,773,539	5,141,905	3,783,890	3,794,040	3,591,545	3,917,515	3,637,484	3,398,930	4,150,663	4,628,675	50,741,094	2,483,766	5.15%	Kilo Hours	
Cost \$	5,717,787	555,176	539,668	673,990	637,412	376,583	353,752	330,078	341,653	339,775	347,592	517,735	546,169	5,559,583	(158,204)	-2.77%	Cost	
Unit cost \$	0.1185	0.1232	0.1221	0.1167	0.1240	0.0995	0.0932	0.0919	0.0872	0.0934	0.1023	0.1247	0.1180	0.1080			Unit cost	
Natural Gas:																		
CCF	1,147,402	9,577	8,006	17,981	39,988	123,381	301,618	371,978	372,254	194,257	69,039	34,261	22,773	1,565,113	417,711	36.40%	Natural Gas:	
Cost \$	886,556	22,258	21,590	27,635	35,495	82,267	195,806	222,663	221,413	122,461	50,088	29,781	25,992	1,057,449	170,893	19.28%	MCF	
Unit cost \$	0.7727	2.3241	2.6967	1.5369	0.8876	0.6668	0.6492	0.5986	0.5948	0.6304	0.7255	0.8692	1.1414	1.1101			Unit cost	
Water:																		
CCF	461,253	60,190	57,121	61,440	49,697	23,731	15,086	10,271	13,489	17,193	30,500	52,844	61,314	452,876	(8,377)	-1.82%	Water:	
Cost \$	2,795,142	366,456	360,575	376,051	305,516	160,678	124,841	108,481	117,203	139,662	206,169	335,457	391,113	2,992,202	197,060	7.05%	Gallons	
Unit cost \$	6.0599	6.0883	6.3125	6.1206	6.1476	6.7708	8.2753	10.5619	8.6888	8.1232	6.7596	6.3481	6.3789	7.2146			Cost	
Unit cost \$																	Unit cost	
Aggregate Cost:	9,399,485	943,890	921,833	1,077,676	978,423	619,528	674,399	661,222	680,269	601,898	603,849	882,973	963,274	9,609,234			Aggregate Cost:	

* Monthly data as it becomes available.