



Ysleta Independent School District

THE DISTRICT
YSLETA INDEPENDENT SCHOOL DISTRICT

Alicia R. Chacon
International School
January 16, 2020



History:

- The total enrollment for ARCIS is ~792 students
- Approximately 45% of graduates attend Del Valle High School and are transported from the area to ARCIS
- The campus experienced foundation movement causing cracks and damage to the structure
- 2015 bond funding (\$562,063)
 - Safety and security and technology (completed - \$144K)
 - Like for like evaporative cooling replacement (delayed)
 - Metal roof replacement (delayed)
- No 2019 bond funds recommended by FAC

} \$418K



Variables Included:

- Current Student Enrollment
- Campus Capacities
- Facility Condition Index (FCI) – Structural Measurement
- Roof Condition
- Current Occupancy - Measure of Invasiveness
- Utilization Percentage



Criteria Considered:

- Does the prospective campus have sufficient space for ARCIS?
- Does the new campus require capital investment which is not currently available?
- Is the campus already vacant or will it be in August 2020?
- What is the Facility Condition Index (FCI) and how does it compare to other possible campuses?
- In what condition is the roof?
- Is the potential campus in the Del Valle Learning Community?



Prospective Campuses for Evaluation:

ARCIS

Del Norte Heights Elementary

Desert View MS

Hacienda Heights Elementary

Lancaster Elementary

LeBarron Elementary

Marian Manor Elementary

Del Valle Elementary

North Loop Elementary

Ranchland Hills Middle School

Rio Bravo MS

South Loop Elementary

Ysleta Middle



Key Findings:

These campuses do not have sufficient capacity and were not evaluated against the remaining criteria:

- Del Valle Elementary
- North Loop Elementary
- Ranchland Hills Middle School
- Rio Bravo MS
- South Loop Elementary
- Ysleta Middle



Key Findings:

These campuses have sufficient capacity and were evaluated against the remaining criteria:

ARCIS

Del Norte Heights Elementary

Desert View MS

Hacienda Heights Elementary

Lancaster Elementary

LeBarron Elementary

Marian Manor Elementary



Key Findings:

Campus	Facility Condition Index - Structure (15pts)	Roof Condition (15pts)	Capital Investment Necessary but not Currently Funded (25pts)	Receiving School Currently Vacant (15pts)	Feeds to DVHS (15pts)	Total Pt Value
ARCIS	5	5	0	15	15	40
Del Norte Heights Elementary	5	15	0	0	0	20
Desert View MS	5	10	0	0	0	15
Hacienda Heights Elementary	0	5	0	0	0	5
Lancaster Elementary	15	5	25	0	15	60
LeBarron Elementary	15	5	25	0	15	60
Marian Manor Elementary	10	0	0	15	0	25



Recommendation:

- Relocate ARCIS to LeBarron Park, effective August 2020
- Realign the attendance boundary for LeBarron Park to shift students to Lancaster and Del Valle Elementary

Rationale:

- All three campuses are currently underutilized
- ARCIS will compete well against an IDEA or Harmony Charter School
- Locating ARCIS at LeBarron allows ARCIS to expand its enrollment
- No additional investment needed



Logistics for ARCIS Students and Staff:

- Total enrollment for ARCIS will remain at 792 with the possibility of growth beginning in August, 2020
- Teachers from ARCIS will follow students to the new campus
- Support staff will not be adversely impacted
- Transportation will continue to be provided for ARCIS students in accordance with district policy
- Athletics will continue to be affiliated with Ysleta Middle School for the 2020-21 school year



Transition Roll-Out Plan

- **January 15th**
 - Board Meeting
- **January 16th**
 - Staff Meeting
 - Community Meeting
- **February - March**
 - Cabinet will meet with ARCIS, LeBarron, Del Valle, and Lancaster Elementary staff to review transition plan
- **February 3rd**
 - Rollout plan will be posted on the district webpage
- **March**
 - Start transition meetings with campus and district staff
- **April - May**
 - Tours of the new facility for staff and community