



FEDERAL AND STATE PROGRAMS





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- Funding – Federal/State (**Title I, SCE**, ESSER, IMA, etc.)
- Fiscal Compliance
- Campus Allocations
- Budget Transfers/Amendments
- Requisition Review/Approval





CAMPUS IMPROVEMENT PLAN



- Plan to improve every campus that receives federal and state funds
- USDE and TEA require school districts to justify all expenditures
- Goal, Objective, Action





CAMPUS IMPROVEMENT PLAN - Goals

Board of Trustees

- Goal #1 – OUR FUTURE - Instruction
- Goal #2 – OUR PEOPLE - Prof. Development, Family Engagement
- Goal #3 – OUR INVESTMENT - Finance and Operations





CAMPUS IMPROVEMENT PLAN - Objectives

District Administration

- Measurable (85% to 90%)
- Differ by Campus (HS, MS, ES)
- Student Groups & Subjects (EL, 3rd Grade, Algebra, EOC)





CAMPUS IMPROVEMENT PLAN - Actions

Campus Administration

- Determine Needs
- What do you want to accomplish
- How are you going to accomplish it





ALLOWABLE EXPENDITURES

- Student – Instruction – **YES**
- Teacher – PD – **YES**
- Family Engagement – **YES**





UNALLOWABLE EXPENDITURES

- No Documentation – **NO**
- Extra Curricular Activities – **NO**
- Gifts – **NO**





FEDERAL REQUIREMENTS

- Reasonable and Necessary
- Purpose and Intent of the Grant
- Supplement not Supplant





FAMILY ENGAGEMENT

- Help Children Succeed in School
- Hospitality
- Possible Audit??





THE DISTRICT
YSLETA INDEPENDENT SCHOOL DISTRICT

Thank You

